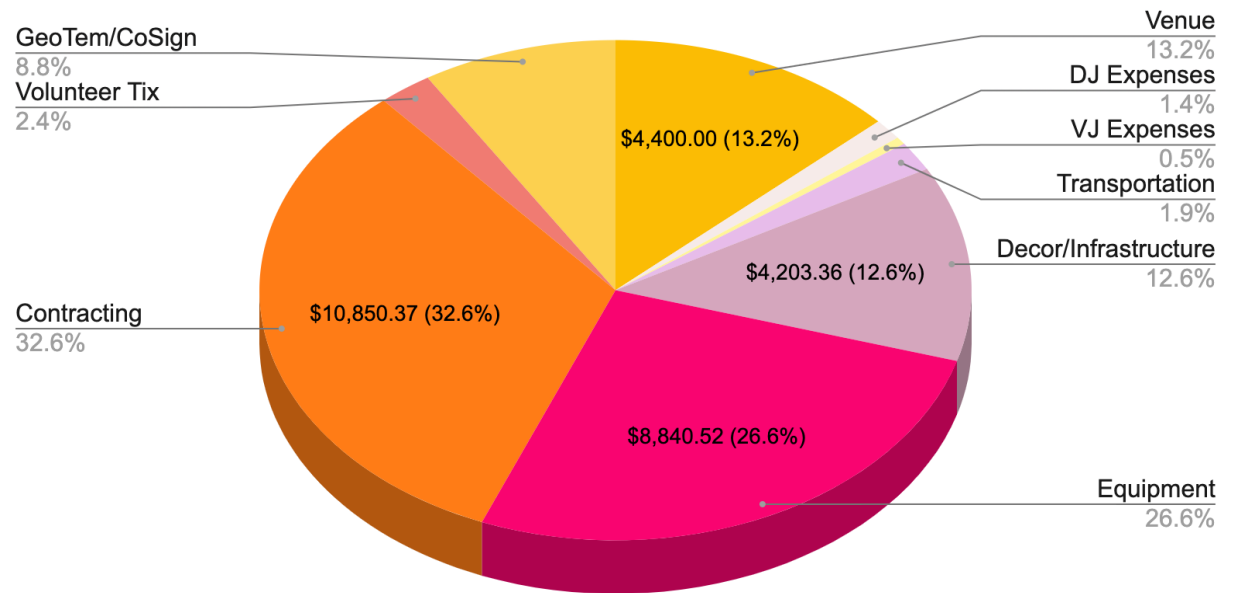




Disorient presents: **COUNTRY CLUB X: Astrodymanica** **2022** **Financial Report**

Financial Summary

Expense Breakdown	
Venue	\$4,400.00
DJ Expenses	\$450.00
VJ Expenses	\$158.00
Transportation	\$632.76
Decor/Infrastructure	\$4,203.36
Equipment	\$8,840.52
Contracting Services	\$10,850.37
Volunteer Tix	\$813.50
GeoTem/CoSign	\$2,946.02
Net Ticket Sales	\$33777.16
Total	\$33,294.53
CCX Profit	\$482.73



Financial Breakdown

EXPENSES	Type	Actual
Venue		
	Venue Fee	\$3,200.00
	Yearly Container Rental Fee	\$1,200.00
DJ Expenses		
	Stipends	\$450.00
VJ Expenses		
	Stipends	\$158.00
Transportation		
	26' Truck Rental	\$0.00
	26' Truck Gas	\$0.00
	Uhaul milage charge	\$334.73
	Uhaul gas and cleaning charge	\$64.68
	Truck in Kingston Uhaul	\$233.35
Decor/Infrastructure		
	Drinks for Main stage	\$312.80
	Tent	\$1,850.00
	Tent installer gratuity	\$80.00
	Art Grant - Small Hadron	\$150.00
	Art Grant - Lily Lamping	\$100.00

	Art Grant- Boozehole	\$300.00
	Main Stage Fabric	\$370.71
	Main Stage Flooring	\$354.55
	Target Order	\$289.85
	Firewood	\$750.00
Equipment		
	Gas 5-26	\$300.00
	Gas 5-27	\$650.00
	Gas 5-29	\$190.00
	Generator adaptor part	\$67.31
	Lighting	\$2,588.00
	Home Depot Order May 19	\$1,384.19
	Home Depot Order May 24	\$2,047.63
	Home Depot Order May 24	\$16.50
	Home Depot Order May 24	-\$15.96
	Home Depot Order May 24	\$342.44
	CDJ rentals	\$0.00
	Projector Rental	\$0.00
	Medic Supplies/Bathroom Supplies/COVID Clean	\$0.00
	10 Walkies (donated by justin day)	\$0.00
	Walkie Purchase or Rental 2 additonal	\$0.00
	Ladder	\$86.39
	Wadler Brothers 5/26	\$702.67

	Wadler Brothers 5/26	\$6.54
	Amazon Order 2 on 5-13	\$281.92
	Amazon Order 3 on 5-25	\$112.08
	Wristband supplies	\$80.81
Contracting Services		
	Portapotties deposit	\$1,320.00
	Portapotties onsite payment	\$2,449.20
	Generators Rentals (H Houst)	\$2,601.40
	Sound gear rental deposit	\$1,250.00
	Sound gear rental final payment	\$1,250.00
	Secondary Generator Rental -Partner Rentals	\$94.77
	Shampoo house rugs and furniture	\$600.00
	Overnight festival doorman	\$1,000.00
	Insurance	\$285.00
Volunteer Cost		
	Reiumbursements for Volunteers	\$813.50
	Truck Load out Food	\$0.00
	Disengage patches	\$0.00
	Love Ministry - Supplies	\$0.00
	Disengage patches	\$0.00
Miscellaneous		
	Fundraiser items if any?	\$0.00

GeoTem		
	Firewood	\$300.00
	Home Depot Order May 24	\$158.19
	Geotem - Hardware	\$71.78
	Geotem - Wood (also for cosign)	\$1,154.18
	Wadler Brothers 5/20 Geotem Wood	\$1,261.87
TOTAL EXPENSES		
		\$33,294.53

Additional Notes

Donations 2022
Sofy Y Projector Rental Gift
Justin Day 10 Baofeng Radios

Equipment purchases larger than usual due to replacing lost Disorient NYC equipment in the 2020 Resistor fire losses. Paypal fees CCX were \$1,327.39, avg of 3.83% per ticket, were paid by ticket buyers.