



Fun Tsang 2018 Financial Summary

Category	Cost (HKD)	%	Description
Infrastructure & setup	\$16,076	57.2%	Bamboo, pallet, effigy, shade
Venue	\$5,800	20.6%	Beach rental
F&B	\$2,550	9.1%	
Shuttle Boat Transport	\$2,130	7.6%	
Others	\$1,547	5.5%	alcohol, lights
Grant total	\$28,103		
Non Cash Donations	\$5,826		*See Contributions below
Total after donations	\$22,277		
Cost per pax (18)	\$1,238		



Fun Tsang 2018 Financial spending breakdown

Category	Item	Cost (HKD)
Venue	Beach Rental	5,000
Venue	Misc	800
F&B	Sausages, fruits, juice, etc.	1,178
F&B	Shawshlik	400
F&B	Alpha Crew Meal, 4/20/2018	972
F&B	Treecups	0
Infrastructure & setup	Bamboo & Si Fu	7,800
Infrastructure & setup	Metal for Low Shade	130
Infrastructure & setup	Pallet delivery by cargo boat to Beach	2,500
Infrastructure & setup	Pornj 3D ornaments for Effigy	545.6
Infrastructure & setup	Pornj fabric for Effigy	500
Infrastructure & setup	Spandex for Low Shade 1	600
Infrastructure & setup	Spandex for Low Shade 2	1000
Infrastructure & setup	Spandex for Low Shade 3	1000
Infrastructure & setup	Sound System + Gogovan	2000
Transport for people	Truck	600
Transport for people	Arrival Boat	500
Transport for people	Sunday boat trips (2) to Mui Wo	1000
Transport for people	Transportation	30
Others	Alcohol	962
Others	Solar Lights	585
Grand total		28,103

Contributions Sponsored by

Private yacht ride	Ted
Sound system	Dean & Martins
Storage	Ted
Mui Wo work lun	Fion
Sausages, fruit	Fion & Jasmine
Shawshlik	Martin
Alpha Crew Mea	Ted
Low Shade 1,2,3	Eye, Ted & Toby